

Central Ohio Transit Authority (COTA)

ID Number: 5016
www.cota.com/indexie.html
1600 McKinley Avenue
Columbus, OH 43222-1093

Chief Executive Officer: Ronald L. Barnes,
President and CEO
(614)275-5850

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus Response
Columbus, OH		Directly Operated	\$12,983,693	Operating Expense	\$55,285,745	\$3,267,644
Square Miles	345	Purchased Transportation	196,081	Capital Funding	\$14,643,325	\$298,476
Population	945,237	Total Fare Revenues Earned	\$13,179,774	Annual Passenger Miles	77,630,395	1,197,628
Population Ranking out of 405 UZA's	35	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	8,837,544	1,376,978
Service Area Statistics		Passenger Fares	\$13,179,774	Annual Unlinked Trips	18,790,187	120,959
Square Miles	543	Local Funds	29,880,496	Average Weekday Unlinked Trips	64,152	430
Population	961,437	State Funds	3,341,855	Annual Vehicle Revenue Hours	713,514	83,043
Service Consumption		Federal Assistance	9,756,581	Fixed Guideway Directional Route Miles	0.0	N/A
Annual Passenger Miles	78,828,023	Other Funds	2,666,746	Vehicles Available for Maximum Service	315	43
Annual Unlinked Trips	18,911,146	Total Operating Funds Expended	\$58,825,452	Average Fleet Age in Years	7.2	1.5
Average Weekday Unlinked Trips	64,582	Summary of Operating Expenses		Vehicles Operated in Maximum Service	268	36
Average Saturday Unlinked Trips	31,824	Salaries, Wages and Benefits	\$42,750,895	Peak to Base Ratio	1.7	N/A
Average Sunday Unlinked Trips	13,020	Materials and Supplies	4,310,930	Percent Spares	18%	19%
Service Supplied		Purchased Transportation	3,267,644	Incidents	253	7
Annual Vehicle Revenue Miles	10,214,522	Other Operating Expenses	8,223,920	Patron Fatalities	0	0
Annual Vehicle Revenue Hours	796,557	Total Operating Expenses	\$58,553,389	Performance Measures		
Vehicles Available for Maximum Service	358	Reconciling Cash Expenditures	\$272,063	Service Efficiency		
Vehicles Operated in Maximum Service	304	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$6.26	\$2.37
Base Period Requirement	159	Local Funds	\$4,679,479	Operating Expense per Vehicle Revenue Hour	\$77.48	\$39.35
Vehicles Operated in Maximum Service		State Funds	876,031	Cost Effectiveness		
Uses of Capital Funds		Federal Assistance	9,386,291	Operating Expense per Passenger Mile	\$0.71	\$2.73
		Total Capital Funds Expended	\$14,941,801	Operating Expense per Unlinked Passenger Trip	\$2.94	\$27.01
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.13	0.09
				Unlinked Passenger Trips per Vehicle Revenue Hour	26.33	1.46